

TRANSPORTATION

Program U00

DOT - Charges From Other Agencies

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority		45,430	45,430
Supplemental Changes			
Personnel Services Charges		976	976
OMWBE Charges		10	10
State Auditor Charges		9	9
Central Service Agency Charges		849	849
Subtotal - Supplemental Changes		1,844	1,844
Total Proposed Budget		47,274	47,274
Difference		1,844	1,844
Percent Change		4.1%	4.1%

SUPPLEMENTAL CHANGES

Personnel Services Charges

Funding is provided to pay for updated Department of Personnel service charges. (Motor Vehicle Account-State)

OMWBE Charges

Funding is provided for services performed by the Office of Minority and Women's Business Enterprises (OMWBE). (Motor Vehicle Account-State)

State Auditor Charges

Funding is provided for State Auditor's Office services. (Motor Vehicle Account-State)